

**Kingsland Parish Council
Budget and Precept 2026-27**

Expenditure

2026-27

Budget

General Administration

- meetings	£	240.00
- audit	£	500.00
- insurance	£	600.00
- Bank charges	£	72.00
- office/ admin.	£	625.00
- Training/ travel	£	150.00

Parish council expenditure

- Community projects	£	-
- Flood measures, incl. sandbags	£	300.00
- Wigmore School	£	50.00
- C E Primary School (donation)	£	100.00
- Kingsland Life (donation)	£	100.00
- Good neighbour scheme	£	100.00
- Defibrillator	£	100.00
- Dog bins	£	510.00
- Traffic management plan	£	300.00
- Churchyard maintenance	£	1,000.00
- Lengthsman maintenance budget	£	3,000.00
- Drainage and ditching	£	2,000.00
- P3 footpaths maintenance budget	£	3,000.00

Neighbourhood development plan	£	2,500.00
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Staff Costs

- Salary (SCP30/ 24)	£	6,916.00
- HMRC, PAYE/ NI	£	350.00

IT

- projector/laptop	£	-
- MS Office/ antivirus	£	200.00
- website/ .gov.uk domain	£	250.00

Coronation Hall

Internet and audio visual facility	£	2,000.00
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Subscription

- HALC	£	1,100.00
- ICO	£	47.00

TOTAL

£ 26,110.00

Income

Herefordshire Council Precept	£	26,500.00
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Income less expenditure

£ 390.00