

Kingsland Parish Council
Budget and Precept 2024-25

Expenditure

2024-25

Budget

General Administration

- meetings	£	240.00
- audit	£	225.00
- insurance	£	650.00
- office/ admin.	£	520.00
- Training/ travel	£	150.00

Election 2023 £ -

Parish council expenditure

- Community projects	£	-
- Flood measures, incl. sandbags	£	300.00
- Wigmore School	£	50.00
- C E Primary School (donation)	£	100.00
- Kingsland Life (donation)	£	100.00
- Good neighbour scheme	£	100.00
- Defibrillator	£	50.00
- Traffic management plan	£	300.00
- Lengthsman maintenance budget	£	3,000.00
- P3 footpaths maintenance budget	£	2,500.00

Staff Costs

- Salary (SCP30)	£	6,500.00
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IT

- projector/laptop	£	50.00
- MS Office/ antivirus/ installation	£	150.00
- website/ .gov.uk domain	£	200.00

Playground

- Donation for insurance	£	500.00
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Road name signs - Cobnash/ St M £ 2,000.00

Subscription

- HALC	£	750.00
- ICO	£	35.00

TOTAL

£ 18,470.00

Income

Herefordshire Council Precept £ 18,500.00

£ 18,500.00

Income less expenditure

£ 30.00
