

**Kingsland Parish Council
Budget and Precept 2022-23**

<u>Expenditure</u>	<u>2022-23 Budget</u>
General Administration	
- meetings	£ 240.00
- audit	£ -
- insurance	£ 600.00
- office/ admin.	£ 500.00
- Training/ travel	£ 250.00
Parish council expenditure	
- Community projects	£ -
- Flood measures, incl. sandbags	£ 300.00
- Wigmore School	£ 50.00
- C E Primary School (donation)	£ 100.00
- Kingsland Life (donation)	£ 180.00
- SID deployment	£ 1,600.00
- Neighbourhood Plan (PC)	£ -
- Lengthsman maintenance budget	£ 3,000.00
- P3 footpaths maintenance budget	£ 2,500.00
Staff Costs	
- Salary (SCP30)	£ 5,600.00
IT	
- projector/laptop	£ 50.00
- Office 365 subscription	£ 112.80
- website/ .gov.uk domain	£ 178.00
Subscription	
- HALC	£ 600.00
- ICO	£ 35.00
TOTAL	<u>£ 15,895.80</u>
<u>Income</u>	
Herefordshire Council Precept	£ 16,000.00
	<u>£ 16,000.00</u>
Income less expenditure	<u>£ 104.20</u>