

**Kingsland Parish Council
Budget and Precept 2019-20**

<u>Expenditure</u>	<u>2019-20 Budget</u>
General Administration	
- meetings	£ 200.00
- audit	£ 200.00
- insurance	£ 500.00
- office/ admin.	£ 500.00
Parish council expenditure	
- Community projects	£ 600.00
- Wigmore School	£ 50.00
- C E Primary School (donation)	£ 100.00
- Kingsland Life (donation)	£ -
- SID deployment	£ 1,000.00
- Neighbourhood Plan (PC)	£ 500.00
- Lengthsman maintenance budget	£ 2,000.00
- P3 footpaths contribution	£ 2,000.00
- Training/ travel	£ 450.00
Staff Costs	
- Salary (SCP30)	£ 5,175.00
Monument - maintenance	
- Maintenance	£ 250.00
- Restoration	£ 250.00
IT	
- projector/laptop	£ 312.00
- Anti virus	£ 45.00
- website/ .gov.uk domain	£ 700.00
Subscription	
- HALC	£ 550.00
- SLCC	£ -
- ICO	£ 35.00
TOTAL	<u>£ 15,417.00</u>

Income

Herefordshire Council Precept	£ 15,000.00
	<u>£ 15,000.00</u>

Income less expenditure	<u>-£ 417.00</u>
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