

Explanation of variances – pro forma

Name of smaller authority:

Kingsland Parish Council

County area (local councils and

Herefordshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	22,650	26,784				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,000	15,000	0	0.00%	NO		
3 Total Other Receipts	1,170	0	-1,170	100.00%	YES		Lengthsman and P3 footpath grant scheme ended 2018/19 (£1,170).
4 Staff Costs	3,873	5,278	1,405	36.28%	YES		Increase in Clerk's remuneration to SCP24 (£1,405).
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,163	6,928	-1,235	15.13%	YES		Higher expenditure in 2018/19: Footpaths (£700), and HALC affiliation (£491).
7 Balances Carried Forward	26,784	29,578			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	25,012	29,034				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	6,906	6,941	35	0.51%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable